Lotte									
	2007-200	8							
		Eiscal Vear To Date Expenditure							
			-						
	Ji	uly 1-September 30	July 1- Dec	ember 31	July 1 - Marc	h 31	July 1	- June 30	
viously funded through state categorical funds or through :	state.								
nously funded through state outsgenout funde of through t	full.								
opment Services (Project # 4173)	\$	771,640	\$	2,674,089					
Elementary and High School Guidance Counselors									
Dividend Volunteer Program									
cers (Project # 4009)									
	-++-		1						
rtially funded state categorical program dollars.									
, , , , , , , , , , , , , , , , , , ,									
portation Services									
ease in employee compensation.									
e + Related Benefits									
nlement school improvement plans									
plement school improvement plans.									
vement Funds	\$	135,939	\$	315.210					
	Ť	,	•	,					
ement related activities.									
vnended		907 579	¢	2 989 299	¢		¢	-	
		307,373	Ψ	2,303,233	Ψ		Ψ		
Lottery Eur	dina &	Expenditur	e Recan						
Lottery run			e Necap						
tion 2007 09							¢	2.260.654	
								3,260,654 345,536	
Balance (Canyover of School Improvement Funds from June 30, 2007)							ψ	343,330	
6							\$	3,606,190	
<u>-</u>							•	.,,	
Balance (School Improvement Funds Unexpended at June 30, 2008)							To be De	etermined	
ture FY 2007-08		-					\$	3,606,190	
	Lotte eviously funded through state categorical funds or through s elopment Services (Project # 4173) or Elementary and High School Guidance Counselors tery Enhancement (Project 4178) or Dividend Volunteer Program ficers (Project # 4009) or School Resource Officers artially funded state categorical program dollars. sportation Services rease in employee compensation. ise + Related Benefits mplement school improvement plans. overment Funds ighted FTE is distributed to each school to be used provement at the discretion of the school advisory councils. cement related activities. Expended Expended Lottery Fun ation 2007-08 ing Balance (Carryover of School Improvement Funds from June 30, 2007) ile Balance (School Improvement Funds Unexpended at June 30, 2008)	Lottery Expension 2007-200 2007-200 Image: Comparison of the state	elopment Services (Project # 4173) \$ 771,640 re Iementary and High School Guidance Counselors \$ tery Enhancement (Project 4178) \$ or Dividend Volunteer Program \$ fileers (Project # 4009) \$ or School Resource Officers \$ artially funded state categorical program dollars. \$ sportation Services \$ erease in employee compensation. \$ stere + Related Benefits \$ mplement school improvement plans. \$ overment Funds \$ sighted FTE is distributed to each school to be used \$ orowement at the discretion of the school advisory councils. \$ cement related activities. \$ expended \$ 907,579 ation 2007-08 \$ \$ ing Balance (School Improvement Funds from June 30, 2007) \$ ile \$ \$ stance (School Improvement Funds Unexpended at June 30, 2008) \$	Lottery Expenditures 2007-2008 2007 2008 2007-2008 2007 2007-2008 2007 2007-2008 2007 2007-208 2007 2007 2007 2007 2007 2007 2007 2	Lottery Expenditures 2007-2008	Lottery Expenditures 2007-2008	Lottery Expenditures 2007-2008 Fiscal Year To Date Expenditures Fiscal Year To Date Expenditures Thru 1st Quarter Adv / Second Colspan="2">Thru 3rd Quarter Adv / Second Colspan="2">Adv / Second Colspan="2">Second Colspan="2"Second Colspan="2"Second Colspan="2"Second Colspan="2"Second Cols	Lottery Expenditures 2007-2008 Thus and a school for be used arrease in employee compensation. set + Related Benefits mplement School improvement Plands toro school improvement Plands from Jane 30, 2007) Lottery Funding & Expenditures S 907,579 S 2,989,299 S 2,989 S 2,989,299 S 2,989 S	